

## Table of Contents

Introduction.....	1-1
Mayor' Goals .....	2-1
Financial Overview .....	3-1
Financial Policies.....	4-1
Department Summaries	
City Council .....	5-1
Auditor.....	6-1
Treasurer.....	7-1
City Attorney.....	8-1
Municipal Court Judges.....	9-1
Municipal Court Clerk .....	10-1
Civil Service Commission.....	11-1
Public Safety .....	12-1
Development.....	13-1
Finance .....	14-1
Human Resources .....	15-1
Technology.....	16-1
Health.....	17-1
Recreation and Parks.....	18-1
Public Service .....	19-1
Public Utilities.....	20-1
Mayor .....	21-1
Education .....	22-1
Community Relations .....	23-1
Equal Business Opportunity .....	24-1
Accounting and Organizational Structure .....	
General Fund .....	25-1
Community Development Block Grant (CDBG) Fund .....	26-1
Special Revenue Funds .....	27-1
Internal Service Funds.....	28-1
Enterprise Funds .....	29-1
All Funds Summary .....	30-1
Capital Summary .....	31-1
	32-1

